

Nashua School Board of Trustees
Resolution of Intent to Impose an Increase in Levies Fiscal Year 2026

As an essential part of its budgeting process, the Nashua School Board of Trustees is authorized by law to impose levies to support its budget. Senate Bill 307 requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. The Nashua School Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1, 2025, using certified taxable valuations from the current school fiscal year as provided to the district:

TOTAL - ALL FUNDS USING PRIOR YEAR TAXABLE VALUE:

Fund	<u>2024-2025 Actual Levies</u>		<u>2025-2026 Projections</u>							
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home	Est. Annual Tax Impact \$300K home	Est. Annual Tax Impact \$600K home
General - BASE	\$ 139,756	36.68	\$ 139,028	34.80	\$ (729)	(1.88)	\$ (2.54)	\$ (5.08)	\$ (7.62)	\$ (15.24)
General - OverBASE	\$ 329,490	86.42	\$ 351,535	87.99	\$ 22,045	1.57	\$ 2.12	\$ 4.24	\$ 6.36	\$ 12.72
Transportation	\$ 118,088	30.97	\$ 118,088	29.56	\$ -	(1.41)	\$ (1.90)	\$ (3.80)	\$ (5.70)	\$ (11.40)
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Tuition	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Technology	\$ 39,000	10.23	\$ 39,000	9.76	\$ -	(0.47)	\$ (0.63)	\$ (1.26)	\$ (1.89)	\$ (3.78)
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Building Reserve Permissive	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 626,334	164.30	\$ 647,651	162.11	\$ 21,317	(2.19)	\$ (2.95)	\$ (5.90)	\$ (8.85)	\$ (17.70)

Impacts above are based on the current certified taxable valuations from the current school fiscal year.

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2025-2026 school year. Action will not be taken on these items until final Budgets are approved.

Dated this 11th day of March, 2025

Board of Trustees
Nashua School District

Mark Benzorheen
Board Chair (vice)

3-11-25
Date

Attest:
Marisa Collins
Clerk

3/11/25
Date